U lity Cost Breakdown Dallas ISD All Facili es -- 7/2019 to 6/2020

9`YWhf]W]hmi	BUhifU`; Ugʻ	K UhYf	=ff][Uh]cb	K UghYk UhYf	Ghcfa 'K UhYf'	Ch\YfTh]`]hm	HchU`
7cgh	7cgh	7cgh	7cgh	7cgh	7cgh	7cgh	7cgh
\$23,738,561	\$1,578,033	\$2,670,764	\$544,665	\$2,260,917	\$1,290,761	\$627	\$32,084,328